

BRIEFING PAPER

SUBJECT: MTFS REBASE 2024/25 TO 2027/28
DATE: 11 JULY 2024
RECIPIENT: OVERVIEW AND SCRUTINY MANAGEMENT COMMITTEE

THIS IS NOT A DECISION PAPER

SUMMARY:

At a meeting on 16 July 2024 Cabinet will consider a report of the Cabinet Member for Finance & Corporate Services on the rebasing of the Medium-Term Financial Strategy (MTFS). The Cabinet report and appendices will be published on 8 July 2024.

BACKGROUND and BRIEFING DETAILS:

1. The MTFS rebase report will be published on 8 July 2024. The MTFS provides a financial framework within which financial stability can be achieved and sustained in the medium term to deliver the Council's key strategic outcomes, priorities and sustainable services.

RESOURCE/POLICY/FINANCIAL/LEGAL/RISK MANAGEMENT IMPLICATIONS:

2. Details will be set out in the Executive decision making report published on 8 July 2024 - [Agenda for Cabinet on Tuesday, 16th July, 2024, 4.30 pm | Southampton City Council.](#)

Appendices/Supporting Information:

3. Details will be set out in the Executive decision making report published on 8 July 2024 - [Agenda for Cabinet on Tuesday, 16th July, 2024, 4.30 pm | Southampton City Council.](#)

Further Information Available From:	Name:	Richard Williams – Director of Finance
	Tel:	023 8083 2936
	E-mail:	richard.williams@southampton.gov.uk